


County of Jefferson
Office of the County Administrator



Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, NY 13601-2567
Phone: (315) 785-3075 Fax: (315) 785-5070

May 26, 2022

TO: Members of Health & Human Services
FROM: Robert F. Hagemann, III, County Administrator 
SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Tuesday, May 31, 2022 at 6:00 p.m.** in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

Resolutions:

1. Authorizing Agreement and Amending the 2022 County Budget in Relation to Provision of Transportation Services to Elderly of Jefferson County
2. Amending the 2022 County Budget to Allocate Additional State Aid for Substance Abuse Services Programs and Authorizing Amended Agreements in Relation Thereto
3. Authorizing Agreements for Provision of Mental Hygiene Services
4. Appointing Member to the Community Services Board
5. Accepting Funding and Authorizing Agreement in Connection With Rabies Program
6. Accepting Funding and Authorizing an Agreement in Connection With Public Health Emergency Preparedness Program
7. Authorizing Amended Agreement in Relation to Epidemiology and Laboratory Capacity Reopening Schools Grant Award
8. Establishing Two Caseworker Positions Within Social Services and Amending the 2022 County Budget in Relation Thereto

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement and Amending the 2022 County Budget in Relation to
Provision of Transportation Services to Elderly of Jefferson County

By Legislator: _____

Whereas, New York State Office for the Aging has notified Jefferson County Office for the Aging (OFA) of CMC6 American Rescue Plan (ARP) funding available to increase transportation services, and

Whereas, By Resolution 303 of 2021 the Jefferson County Board of Legislators authorized contracts for transportation services including the Volunteer Transportation Center for the period January 1 through December 31, 2022, and

Whereas, By Resolution 151 of 2022, this Board amended the agreement with the Volunteer Transportation Center, and

Whereas, Jefferson County OFA recommends the allocation of \$35,625 of said ARP funding to amend the agreement again with the Volunteer Transportation Center for the period of March 1, 2022 to December 30, 2022.

Now, Therefore, Be It Resolved, That Jefferson County hereby approves said allocation and the Chairman of the Board of Legislators is authorized to sign any and all documents necessary, subject to the approval of the County Attorney as to form and content, and be it further

Resolved, That the 2022 County Budget is hereby amended as follows:

Increase:

Revenue		
01677200 94699	Federal Stimulus Econ. Assistance	\$35,625
Expenditure		
01677200 04710	Contracted Transportation	\$35,625

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2022 County Budget to Allocate Additional State Aid for Substance Abuse Services Programs and Authorizing Amended Agreements in Relation Thereto

By Legislator: _____

Whereas, The New York State Office of Addiction Services and Supports has approved an additional State Aid allocation for a 5.4% cost of living adjustment effective April 1, 2022, and

Whereas, The 2022 County Budget needs to be amended to reflect the current funding levels and additional funds.

Now, Therefore, Be It Resolved, That the 2022 County Budget is amended as follows:

Increase:

Revenue

01431000 93484	State Aid - Alcohol & Substance Abuse	\$127,660
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Expenditure:

01432000 04702	Credo Foundation	\$ 83,913
01432000 04703	Substance Abuse Council	43,747

and be it further

Resolved, that the Chairman of the Board is authorized to execute the necessary amended agreements related to this additional funding with the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreements for Provision of Mental Hygiene Services

By Legislator: _____

Whereas, New York State Mental Hygiene Law provides that the Jefferson County Community Services Board may contract for the provision of various mental hygiene services to the public with the approval of the Board of Legislators.

Now, Therefore, Be It Resolved, That, pursuant to Section 41.13 of the Mental Hygiene Law, this Board does hereby grant its approval for the Community Services Board to enter into agreements with the following not-for-profit organizations for provision of the referenced mental hygiene services during calendar year 2022 for consideration as reflected herein:

<u>Agency</u>	<u>Consideration to be Received from the County</u>	<u>State Aid</u>	<u>County Aid</u>
Alcohol/Substance Abuse Council DBA Pivot			
Recovery Center	\$350,000	\$350,000	\$ 0
Prevention Services & Stop DWI	\$867,883	\$773,883	\$ 68,100
			DWI \$ 25,900
Carthage Area Hospital			
Behavioral Health Clinic	\$ 55,086	\$ 55,086	\$ 0
Children's Home of Jefferson County			
Family Respite	\$ 48,846	\$ 42,742	\$ 6,104
Mobile Crisis Outreach	\$154,764	\$135,500	\$ 19,264
Prevention Program	\$ 30,028	\$ 26,150	\$ 3,878
Health Home Management	\$231,709	\$231,709	\$ 0
Adult, Children & Families Pre-Admission			
Screening (SPOA/SPOE)	\$122,752	\$122,752	\$ 0
Non-Medicaid Care Coordination Mgrs -			
Sch. Liaison	\$211,371	\$211,371	\$ 0
Community Outpatient Clinic	\$ 87,906	\$ 40,531	\$ 47,375
Records Management	\$ 10,000	\$ 0	\$ 10,000
Forensic Jail Program	\$140,871	\$139,987	\$ 884
Therapeutic Crisis Respite Program	\$683,088	\$683,088	\$ 0
Credo Community Center for the Treatment of Addictions			
Men's Halfway House	\$343,123	\$343,123	\$ 0
Vocational/Education Program	\$116,737	\$116,737	\$ 0
Chemical Dependence Clinic	\$335,587	\$280,891	\$ 54,696

Community Res. (Aftercare)	\$374,579	\$335,579	\$ 39,000
Case Mgmt/Supportive Housing	\$ 76,341	\$ 76,341	\$ 0
Women's Drug Free Residential	\$618,653	\$618,653	\$ 0
Res. Rehab. Svcs. For Youth	\$ 68,383	\$ 68,383	\$ 0
Opiate Treatment Program	\$237,479	\$237,479	\$ 0
Case Management/Vivitrol	\$ 20,000	\$ 20,000	\$ 0
Mental Health Outpatient Clinic	\$ 2,826	\$ 2,826	\$ 0
Jail Base Program	\$ 60,000	\$ 60,000	\$ 0
The ARC Jefferson-St. Lawrence			
Assisted Competitive & Transitional			
Employment Programs	\$300,685	\$290,811	\$ 9,874
Integrated Supported Employment	\$ 89,470	\$ 89,470	\$ 0
Family Support Services	\$ 5,000	\$ 0	\$ 5,000
Mental Health Assn.			
Psychosocial/Drop-In Program	\$298,513	\$279,767	\$ 18,746
Adult Respite Program	\$ 40,441	\$ 35,093	\$ 5,348
PFC Joseph Dwyer Peer Veterans Grant	\$ 92,500	\$ 92,500	\$ 0
Northern Regional Center for Independent Living			
Family Support Services	\$273,713	\$265,520	\$ 8,193
Mental Health Advocacy	\$ 46,808	\$ 46,808	\$ 0
North Country Transitional Living Services DBA			
Transitional Living Services of NNY			
Supported Housing	\$485,381	\$475,937	\$ 9,444
Behavioral Health & Wellness Clinic	\$ 12,714	\$ 12,714	\$ 0
Homeless/MICA/Case Mgmt	\$118,230	\$118,230	\$ 0
River Hospital			
PFC Joseph Dwyer Peer Veterans Grant	\$ 92,500	\$ 92,500	\$ 0
Community Wellness Outpatient	\$ 34,945	\$ 0	\$ 34,945
Samaritan Medical Center			
Outpatient Children's Services	\$ 84,646	\$ 84,646	\$ 0

and be it further

Resolved, That this Board further grants approval for the Community Services Board to enter into such agreements with the State of New York as may be required to obtain the State Aid funding outlined herein.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Appointing Member to the Community Services Board

By Legislator: _____

Resolved, That pursuant to Section 41.11 of the Mental Hygiene Law the following individual is hereby appointed as a member of the Jefferson County Community Services Board for a term to expire as indicated below:

<u>Member</u>	<u>Term to Expire</u>
John Peck	12/31/2023

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Accepting Funding and Authorizing Agreement in Connection
With Rabies Program

By Legislator: _____

Whereas, The Jefferson County Public Health Service has been notified by the New York State Department of Health (NYSDOH) of the re-allocation of funding for the Rabies Program to provide human rabies treatment, specimen collections, pet vaccination clinics, and education and prevention activities within Jefferson County, and

Whereas, Funding of \$86,139 is awarded for a three-year term for the period 4/1/22 - 3/31/25, equating to \$28,713 annually, and

Whereas, Such funds are already included in the Adopted 2022 County Budget.

Now, Therefore, Be It Resolved, That Jefferson County hereby again accepts such funding covering the period April 1, 2022 through March 31, 2025, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute said agreement with the NYSDOH, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Accepting Funding and Authorizing an Agreement in Connection With
Public Health Emergency Preparedness Program

By Legislator: _____

Whereas, The Jefferson County Public Health Service has been allocated \$90,122 for a one year term renewal from the Centers for Disease Control (CDC) and Health Research Inc. (HRI) of the New York State Department of Health (NYSDOH) for the period of 7/1/22 - 6/30/23, to improve its preparedness to address Public Health emergencies, and

Whereas, These funds will be used to improve capacities to respond to public health threats pursuant to guidelines developed by the CDC and NYSDOH, and

Whereas, The Public Health Emergency Preparedness Plan and other improvements will require use of existing personal services authorized in the Adopted 2022 County Budget, purchase and payment of certain operating expenses, all to be 100% funded by the grant.

Now, Therefore, Be It Resolved, that Jefferson County hereby again accepts such funding covering the period of July 1, 2022, through June 30, 2023, contingent on continued state and federal funding, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to sign any and all documents necessary to accept such funding and to execute a renewal agreement with the NYSDOH and HRI, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Amended Agreement in Relation to Epidemiology and Laboratory
Capacity Reopening Schools Grant Award

By Legislator: _____

Whereas, By Resolutions 165 and 308 of 2021, this Board of Legislators accepted an Epidemiology and Laboratory Capacity grant award to maintain open schools by implementing and supporting school-based COVID-19 screening and testing for the period of June 1, 2021 through July 31, 2022, and

Whereas, The New York State Department of Health (NYSODH) and Health Research Inc., (HRI) have notified Jefferson County of an amendment extending period of said agreement through July 31, 2023, and

Whereas, The Jefferson-Lewis BOCES is willing to extend their agreement to serve as the conduit for the funding to Jefferson County Schools.

Now, Therefore, Be It Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute any and all documents to extend said agreement with the NYSDOH and HRI, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Establishing Two Caseworker Positions Within Social Services
and Amending the 2022 County Budget in Relation Thereto

By Legislator: _____

Whereas, the Jefferson County Department of Social Services (JCDSS) has experienced a large amount of staff turnover and resulting coverage challenges while newer staff become trained especially in Child Protective Services, and

Whereas, It is the desire of this Board to support staff training and retention, and

Whereas, The Commissioner of JCDSS has determined that two new full time positions will be needed to bring new staff on and have them trained in order to cover the gap from vacancies.

Now, Therefore, Be it Resolved, That two new positions of Caseworker-CPS be created in the Department of Social Services (6010-256 and -257), and be it further,

Resolved, That the 2022 County Budget is hereby amended as follows:

Increase:

Revenue		
01601000 93610	State Aid Social Services Admin	\$ 8,762
01601000 94610	Federal Aid - Social Services Admin	36,508
01000000 30599	Appropriated Fund Balance	27,746

Expenditure		
01601000 01100-256	Personal Services	\$23,615
01601000 01100-257	Personal Services	23,615
01601000 08010	Retirement	4,723
01601000 08020	Health Benefits	17,450
01601000 08030	Social Security	3,613

Seconded by Legislator: _____

Office for the Aging 2021

Units of Service and Client Statistics	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Meals Home Delivered & Congregate (4716)													
Clients (at 25th of the month)	408	409	417	424									1,658
Home Delivered Meals (MLTC & congregate)	9,160	8,615	10,132	8,863									36,770
Congregate Meals (approx 75 clients at 7 sites)	0	0	0	0									0
Shelf Stable Distributed	0	0	0	0									0
Emergency Frozen / Adjustment	0	0	0	0									0
Total Delivered Meals	9,160	8,615	10,132	8,863									36,770
Transportation (4710)													
Total Transportation Rides	817	921	1,089	1,106									3,933
Caregiving- Housekeeping & Personal Care (4422)													
Total Caregiving Clients	61	51	55	53									
Total Caregiving Hours	810.75	760.25	855.25	713.00									3,139
Respite for Caregivers (4605)													
Total Respite Clients	4	8	12	5									
Total Respite Hours	39.75	64.75	226.00	50.00									381
Respite Haven (Not Alzheimer's)													
Total Respite Clients	4	4	5	9									
Total Respite Hours	44.00	88.00	38.00	82.50									253
PERS Lifenet Units (4715)													
# of Clients with PERS Units	81	82	81	79									323
Legal Services (4411)													
# of Clients Served	3	4	5	5									
Hours of Service	5.50	10.40	19.80	7.30									43
Disease Prevention & Health Promotion (4416/4414)													
Tai-Chi for Arthritis Clients	11	10	9	0									
Nascenia MLTC (Reimbursement for MLTC meals) (91972)													
# of clients	17	16	16	16									
# of meals	411	354	408	345									1,518
NY Connects Information & Referrals													
Information & Assistance for the month	77	62	86	73									298
Service Tickets for the month (quick call or referral)	832	708	902	698									3,140
Health Insurance Information & Counseling													
# of Clients Served	65	47	73	71									256
Counseling Sessions	69	52	67	76									264
Case Management Clients													
Pers Units only - no cm required	38	38	35	37									148
Alz Respite - no cm required	40	57	160	133									390
CM clients requiring bimonthly call/annual asmt	64	55	63	62									244
CM clients requiring semiannual asmt	64	55	63	62									244
CM Home Delivered meals requiring semiannual asmt	408	409	409	424									1,650
Total Case Managed Clients	594	614	576	684									2,468
													0
Home Care & PERS Waiting List Clients	44	40	42	34									160

2022 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

5/3/2022

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$378	\$1,162	\$2,394	\$34,848									\$38,782	\$370,000	\$331,218	10.48%
REVENUES	\$0	\$434	\$630	\$1,162									\$2,226	\$215,382	\$213,156	1.03%
PRESCHOOL																
EXPENSES	\$0	\$958	\$492,130	\$390,055									\$883,144	\$5,000,000	\$4,116,856	17.66%
REVENUES	\$0	\$0	\$0	\$0									\$0	\$2,855,000	\$2,855,000	0.00%
OPWDD																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0									\$0	\$13,866	\$13,866	0.00%
REVENUES	\$0	\$1,560	\$0	\$1,560									\$3,120	\$6,933	\$3,813	45.00%
OASAS																
EXPENSES	\$834,901	\$0	\$0	\$884,901									\$1,719,802	\$3,560,682	\$1,840,880	48.30%
REVENUES	\$845,196	\$375	\$0	\$1,045,573									\$1,891,144	\$3,353,409	\$1,462,265	56.39%
OMH																
EXPENSES	\$49,642	\$257,233	\$353,835	\$299,683									\$960,393	\$3,630,521	\$2,670,128	26.45%
REVENUES	\$869,541	\$185,000	\$1,093,089	\$0									\$2,147,630	\$3,443,391	\$1,295,761	62.37%
TOTAL EXPENSES	\$884,921	\$259,353	\$848,359	\$1,609,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,602,120	\$12,575,069	\$8,972,949	28.64%
TOTAL REVENUES	\$1,714,737	\$187,369	\$1,093,719	\$1,048,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,044,120	\$9,874,115	\$5,829,995	40.96%

OPWDD= OFFICE OF PEOPLE WITH DEVELOPMENTAL DISABILITIES
OASAS= OFFICE OF ALCOHOL AND SUBSTANCE ABUSE SERVICES

OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Home Health Care Statistical Performance*
For the Four Months Ended April 30, 2022**

REFERRALS				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
CHHA	1,778	1,439	1,385	101	430	1,290	-95	-6.86%
PREVENT	3	2	0	0	0	0	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
Communicable Disease	5,581	89,371	222,081	12,992	67,341	202,023	-20,058	-9.03%
Newborn Screening	9	11	15	4	13	39	24	160.00%
PREVENT Sub-Total	5,593	89,384	222,096	12,996	67,354	202,062	-20,034	-9.02%
GRAND TOTAL	7,371	90,823	223,481	13,097	67,784	203,352	-20,129	-9.01%
AVERAGE DAILY CENSUS				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
CHHA	164	138	129	112	115	115	-14	-10.14%
PREVENT	2	1	1	0	0	0	-1	-100.00%
Rabies	0	0	0	0	0	0	0	0.00%
PREVENT Sub-TOTAL	2	1	1	0	0	0	-1	-100.00%
GRAND TOTAL	166	139	130	112	115	115	-15	-11.54%
VISITS				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
CHHA	9,747	8,165	7,958	626	2,377	7,131	-827	-10.39%
Skilled Nursing	4,450	4,338	4,480	370	1,485	4,455	-25	-0.56%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	713	591	553	33	154	462	-91	-16.46%
Medical Social Worker	686	858	921	52	284	852	-69	-7.49%
Occupational Therapy	152	214	109	10	37	111	2	1.83%
Nutrition	4,400	2,095	1,387	75	275	825	-562	-40.52%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	20,148	16,261	15,408	1,166	4,612	13,836	-1,572	-10.20%
Sub-TOTAL	9,747	8,165	7,958	626	2,377	7,131	-827	-10.39%
PREVENT	0	0	0	0	0	0	0	0.00%
Skilled Nursing	0	0	0	0	0	0	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	0	0	0	0	0	0	0	0.00%
Occupational Therapy	0	0	0	0	0	0	0	0.00%
Nutrition	0	0	0	0	0	0	0	0.00%
Home Health Aide	0	1	0	0	0	0	0	0.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	47	4	21	0	0	0	-21	-100.00%
TOTAL VISITS	9,794	8,168	7,979	626	2,377	7,131	-848	-10.63%
Skilled Nursing	4,450	4,338	4,480	370	1,485	4,455	-25	-0.56%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	713	591	553	33	154	462	-91	-16.46%
Medical Social Worker	686	858	921	52	284	852	-69	-7.49%
Occupational Therapy	152	214	109	10	37	111	2	1.83%
Nutrition	4,400	2,096	1,387	75	275	825	-562	-40.52%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	20,195	16,265	15,429	1,166	4,612	13,836	-1,593	-10.32%
GRAND TOTAL	20,195	16,265	15,429	1,166	4,612	13,836	-1,593	-10.32%
PARAPROFESSIONAL HOURS**				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
AGENCY CHHA								
Home Health Aide	2,857	2,136	1,412	75	275	825	-587	-41.57%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
CHHA Sub-TOTAL	2,857	2,136	1,412	75	275	825	-587	-41.57%
CONTRACT CHHA								
Home Health Aide								
Caregivers	2,446	80	0	0	0	0	0	0.00%
US CARE SYSTEMS	520	44	0	0	0	0	0	0.00%
Family Home Care	0	0	0	0	0	0	0	0.00%
Home Care Plus (Sibley)	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	2,966	124	0	0	0	0	0	0.00%
Personal Care Aide								
Caregivers	0	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	0	0	0	0	0	0	0	0.00%
TOTAL CONTRACT	2,966	124	0	0	0	0	0	0.00%
TOTAL HOURS								
Home Health Aide	5,823	2,260	1,412	75	275	825	-587	-41.57%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
GRAND TOTAL	5,823	2,260	1,412	75	275	825	-587	-41.57%

**Numbers may not total precisely due to rounding.

*Beginning with the 2018 Final Report, the Long Term Home Health Care Program which stopped in 2016, is removed. Patients with long-term needs are currently served through Managed Long Term Care (MLTC) programs that contract with the CHHA for care delivery.

VETERANS SERVICE AGENCY

APRIL 2022 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	44	378	422	900	29	10
February	47	465	512	1106	31	4
March	77	498	575	1281	44	24
Sub Total	168	1341	1509	3287	104	38
April	61	573	634	1335	45	17
May						
June						
Sub Total						
July						
August						
September						
Sub Total						
October						
November						
December						
Sub Total						
GRAND TOTAL						

*Contact: Personal visit, phone call, or mail received or sent to/from VSA

*Service: Amount of assistance provided for each contact

Comments: Comments: The VSA submitted 20 claims for Compensation and Pension which saw 18 decisions returned with 29K of payments and over 75.5K in back pay in March going to local Veterans. We are continuing to see 2-3 Veterans/Dependents a day, 3 days a week with a fourth day for Pension Management and a fifth day for administrative purposes.